MAJOR PROJECTS & REGENERATION TEAM PROJECT UPDATE

November 2016



Team Objectives:

The Major Projects & Regeneration Team manages, together with public and private sector partners, the implementation of key regeneration and infrastructure projects that support the city's economic growth and contribute to the transformation of the city for all, including the development of key employment sites. Successful delivery of these major projects provides new business space and employment opportunities, new homes, and

community and leisure facilities. Development can also act as a regenerative catalyst encouraging further investment in the city.

Each of our projects contributes towards a vision of shaping the city by developing and sustaining the economy, preserving and promoting our heritage, growing our cultural offer and improving the quality of life for our residents, visitors and businesses. All projects consider the importance of good urban design and public realm, and also ensure that new development has the minimum possible environmental impact. Generally the projects do not receive direct capital investment from the city council and are dependent upon development partners providing external investment.

The Team:

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Project Name & Description	Officer Lead	Background and current project status	Impacts & Outputs	Current project timetables and milestones
Waterfront Project A newly built Conference, Entertainment and Exhibition Centre to replace the current Brighton Centre, relocated to Black Rock, with an accompanying extension to the current Churchill Square shopping centre to create a new Regional Shopping Destination incorporating redevelopment of the Kings West site.	Executive Director EE&C: Nick Hibberd <i>Project</i> <i>Manager</i> : Katharine Pearce	Officers have continued to meet with Standard Life Investments (owners of Churchill Square Shopping Centre) to progress negotiations on the land agreement which will be the first stage in delivery of a brand new Conferencing and Entertainment venue at the Black Rock site and an expanded Churchill Square Shopping Centre. The outcome of early negotiations was reported to Policy and Resources Committee on 28 April 2016 and the parties are now targeting entering into a conditional land agreement by December 2016	Mixed-use development: estimated value in the region of £540m Total Net Additional Jobs: Estimated in the region of 2,000 In addition: significant amenity and environmental improvements to the Eastern and Central Seafront, West Street and Russell Road/Cannon Place.	Funds to progress the Waterfront East site (Black Rock) will be provided by Standard Life Investments who will work closely with the Council team to progress. Once agreed the vacant possession of the Brighton Centre will be finally progressed. A linked planning application for the two sites is proposed. Conditional agreement to the Land Transfer Agreement is now programmed for December and will be reported to the Strategic Delivery Board. Early workstreams to appoint an operator will begin in advance of the legal agreement to maintain project momentum and ensure the next ADS (Agreed Development Strategy) phase can benefit from the input of a third party operator.
Circus Street	Executive Director	The project is a partnership between the developer U+I with Brighton &	This scheme will deliver the following uses:	December 2012: Started detailed design
The site comprises the former municipal fruit and vegetable market, university annex and Carlton Hill public car park. The proposal for the site is for a high-quality	EE&C: Nick Hibberd Project	Hove City Council and the University of Brighton. The planning application for the £100m regeneration proposal was accepted by planning committee on 17 September 2014 for a mixed- use scheme and 'innovation quarter' which is expected to create 400 jobs	 New Library and teaching space for the University of Brighton and Student Accommodation (486 beds) as part of an improved educational quarter Dance Studio and Creative Space for 	 June 2013: P&R Committee gave landowner consent for RIBA Stage D scheme October 2013: Planning application submitted September 2014: Planning

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sustainable mixed-use development providing a new university library and teaching space for the University of Brighton; employment space, including managed workspace for the creative industries; residential units, student accommodation, ancillary retail and a community and professional dance space run by South East Dance.	Manager: Alan Buck	 and inject £200m into the city's economy over the next 10 years. Following the temporary use of the site for cultural and community spaces and events over the last few years, the developer was formally given vacant possession of the site in July 2015. Demolition of the former market building commenced in September and was completed in December 2015. Following extensive negotiations with its construction contractors, along with a value-engineering exercise to reduce costs without compromising quality, U+I has announced that it intends to retender the construction contract. It considers the market has changed to a degree that it will be able to receive increased interest and keener prices from the construction industry. The process will be informed by the work undertaken over the last year in identifying supply chains and reducing costs, thereby making the retendering exercise a one-stage process (as opposed to the previous and more lengthy two-stage process). 	 the city Office space, focused on addressing existing market failure for creative and digital sector Ancillary retail, cafés and workshops to animate the public spaces Residential: 142 units The headline economic benefits include 169 FTE (full-time equivalent) construction jobs and 262 FTE jobs generated by the completed development, and an economic impact in the city economy of £103.8m over ten years. The qualitative benefits include the fact that student housing will relieve pressure on the private rented sector; there will be more, affordable homes; the dance studio provides a focus for dance in the city; it will further integrate the university into the heart of the city bringing enterprise to creativity. There are also physical and townscape improvements linked to the public event square and permeability of the site, replacing the existing derelict market building. The inclusion of the creative space and dance studio within the scheme will contribute to its long-term success in terms of the vibrancy of the area. It will diversify the usage of the site in 	 permission minded to grant subject to \$106 March 2015: Section 106 signed September 2015: Start demolition on site Spring 2017: Start construction on site

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British Airways i360 British Airways i360 will provide a 175m observation tower with 360 degree views for 25 miles. A Restaurant with Michelin chef, retail, conferencing, and exhibition space will also be included. West Pier Toll Booths (removed from site) will be rebuilt. A landscaping scheme surrounding the project will start in January 2017 and complete for Easter 2017.	Executive Director EE&C: Nick Hibberd <i>Project</i> <i>Manager:</i> Katharine Pearce	The BAi360 achieved a successful opening to the public on 4 th August 2016. f1M per annum ring-fenced for seafront maintenance and improvements for the next 25 years or until senior debt repayments are completed.	 terms of the range of users and the timings of usage. This will help stop the site becoming an island site and connect it to the other cultural facilities in the city, close to the cultural quarter. The BA i360 business plan allows for 100,000 additional visitors to the City and 600-800,000 visitors a year to the attraction itself, providing a significant regeneration for this important section of seafront and the less well visited restaurants of Preston Street. Ticket revenue will be used to assist amenity improvements including in the longer term for Regency Square. 154-169 operational and construction jobs and an estimated 444 jobs overall. Annual additional spend in the local economy of between £13.09m to £25.4m. An increase of between 2%-3% in tourism earnings overall for the City. 27,000-49,000 estimated new overnight visitors creating a minimum of 49 FTE jobs. 	Start on site: June 2014 4 th August 2016 BAi360 opened to public. 28 th October 2016 Official opening of BAi360 by HRH the Duke of Edinburgh www.brightoni360.com Regular newsletter with updates available at the same site: http://www.brightoni360.co.uk /mailing-list.html October 2015 – P&R Committee agreed proposals to fund a new Landscaping Scheme to council land on either side of the i360. This is currently out to tender and a contractor will be appointed in November for a start on site in January 2017.

Lead	Impacts & Outputs	Current project timetables and milestones
King AlfredExecutive DirectorThe KALC no longer meets modern expectations and serviceRedevelopment of the King Alfred Leisure Centre (KALC) site to secure the long-term replacement of the outdated sports and leisure facilities, along with a major residential led enabling development.Executive Director EE&C: Nick HibberdThe KALC no longer meets modern expectations and service requirements, is expensive to operate and maintain, and the building is fast approaching the end of its useful life. In July 2013, the Policy & Resources Committee agreed the start of a new project to redevelop the KALC and wider site. In January 2016, following 'Competitive Dialogue' with two Bidders, the Policy & Resources Committee agreed the appointment of Crest Nicoloson in partnership with the Starr Trust as Preferred Bidder.Since their appointment the council has been in discussion with the Preferred Bidder to progress the legal financial, and contractual arrangements. Progress is being made and it is hoped that it will be possible to report to the Policy, Resources & Growth committee in early 2017.	 floor and 352 spectator seats 20m by 10m teaching pool with moveable floor and a 400sqm leisure pool Sports hall, the size of eight badminton courts and multi- 	 Final Tenders submitted – mid August 2015 Policy & Resources Committee agrees appointment of Preferred Bidder – 21 January 2016 <u>Indicative timetable</u> for future stages: Legal, contractual, and viability work completed with a view to reporting back to the Policy, Resources & Growth Committee – early 2017 Planning Consultation commences – Spring 2017 Planning application submitted – mid- 2017 Planning application determination – end 2017 Development commences – 2018/19 Development completed – 2022/23

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			centre users.	
			The enabling development comprises:	
			Around 560 flats in four main blocks The highest block would be 18 storeys 20% of flats will be affordable homes - for rent or shared ownership.	
			A new public square, community space/ facilities	
			A summary of Frequently Asked Questions is available on the council's website:	
			<u>https://www.brighton-</u> hove.gov.uk/content/planning/major-	
			<u>developments/king-alfred-</u> redevelopment	
Madeira Terraces	Executive	The Madeira Terraces suffer from a	Outputs to be confirmed once the	The Council is exploring
Debuilding /	Director EE&C:	flawed structural design which makes	scope of the rebuild/redevelopment	practical solutions to secure
Rebuilding / redevelopment of the	Nick	it very hard to maintain.	project is known.	investment to rebuild and regenerate the Terraces and
Madeira Terraces	Hibberd	A lack of expansion joints made		secure the long-term future of
structure. Brighton's	Thoberd	cracking likely while its steel beams		the seafront as a whole
historic Madeira Terraces		are hidden from view, encased in		the searche as a whole
structure has deteriorated	Project	concrete and almost impossible to		Actions to date include:
so badly over the years it is	Manager:	inspect or repair economically.		Successful Application to
now unsafe and needs to	lan			CLG's Coastal Revival Fund
be completely rebuilt or	Shurrock	Structural engineers' advice revealed		for £50,000 to develop a
redeveloped.		part of the Terraces to be in a serious		master plan and investment
		condition. The council acted quickly to		options
		investigate thoroughly by dismantling		The Greater Brighton
		a section. This revealed widespread		Economic Board agreed at

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		 problems leading to the current closure. Action has been taken to prevent sections of the Terraces from collapsing and to make the area safe for the public after a survey revealed further structural defects. Surveying showed that the steel beams embedded in the concrete supporting the deck of the Terraces, have corroded and the cast iron has come to the end of its useful life. Repairs cannot be made and a rebuild 		 the meeting on the 13th of October to include Madeira Terraces in the project pipeline for potential funding through Local Growth Fund Round 3 Mott MacDonald developing a Madeira Drive Regeneration Strategy including consideration of business case options for restoration of Madeira Terraces
		is likely to be needed. Engineers recently advised that the entire length of the structure should now be closed.		 <u>Next steps</u>: Installation of anti-climb fencing nearly completed
		The temporary fencing will be replaced with a more permanent anti- climb fencing in the winter following the busy summer season.		 Continue to explore potential solutions to secure investment to rebuild and regenerate the Terraces
				• Continue to liaise with tenants on the on-going operation of Madeira Drive
				 Continue to work with the preferred developer of the Peter Pan site to bring investment to the area for an Open Water Swimming
				Centre. Submission of Coastal Communities Fund bid successful and will allow Stage 2 bid to be worked up

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				to RIBA stage 4 to support first phase for Madeira Terraces restoration
New England House The proposal is to establish a future vision for New England House as a large scale, high profile and visible managed business centre focused on the Creative industries and Digital businesses. The early proposal is for the city council to seek development partners with whom to develop a clear partnership vision, viable business case and funding package for the development of New England House as a digital media hub.	Executive Director EE&C: Nick Hibberd <i>Project</i> <i>Manager:</i> Alan Buck	The growth hub at New England House forms a key part of the City Deal with the government. Feasibility options and a business case have being explored as part of that work. Government have pledged £4.9m towards the project through the City Deal. An updated business case was issued to DCLG with a view to accessing the City Deal funding at the earliest opportunity to help unlock the proposal. This was scrutinised and approved by DCLG on 5 November 2014. Options are being actively explored for securing the refurbishment of the building and securing new additional employment floor space. The preferred option is to facilitate and realise a land deal in respect of the adjacent Longley Industrial Estate (on which BHCC owns the freehold). A suitable land deal would also help secure a wider mixed-use redevelopment across the Longley site and part of the New England House	 The envisaged outputs of City Deal are to reconfigure and extend New England House at an estimated cost of £24.53m, with a joint venture approach between the City Council and a private sector partner. The expansion of the building would involve increasing the net lettable floor space by 7,089sq.m to 18,459sq.m. If a land deal can be secured in respect of the Longley site, the new employment floor space would be achieved through a revised configuration across both the Longley and New England House sites, along with significant levels of new residential, public realm and improved connectivity in the New England Quarter-London Road area. 	A timetable for this project will be determined once there is more certainty around the outcome of negotiations around the potential land deal on the Longley Industrial Estate.

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		car park. This would address City Deal objectives in respect of additional employment floor space, along with wider strategic objectives as set out in the City Plan in respect of the New England Quarter - including new employment floor space and residential development. This is currently the subject of ongoing discussions and negotiations between the various relevant parties. Refer to the Ultrafast Broadband project for more detail on the Brighton Digital Exchange.		
Open Market To redevelop the Open Market to create an exciting mixed-use development combining a new modern market offering a diverse retail offer and promoting fresh, healthy food and local producers with affordable housing, arts based workshops and a venue for street art and entertainment. The new market is operated on a not for profit basis for the benefit of the	Executive Director EE&C: Nick Hibberd <i>Project</i> <i>Manager:</i> Richard Davies	 P&R approval in April 2006 to support the Open Market Traders Association (OMTA) to prepare a redevelopment proposal and Landowner consent approved for RIBA Stage D scheme in February 2010. Hyde granted planning permission March 2011. Brighton Open Market CIC formed with members being the council, OMTA, Hyde Housing and Ethical Property Company to take ownership of the new market. New market officially opened on 19 July 2014. CIC mortgage from Triodos Bank enables long leasehold of market 	 New covered market with 45 permanent market stalls surrounding a central market square for temporary stalls, visiting markets and a variety of activities. CIC to operate the market for local benefit 12 A1/B1 workshops 87 affordable housing units £12.5m external capital investment in local infrastructure. Approximately 80 FTE construction jobs 120 jobs in the new market, workshops and CIC New opportunities for small business start-ups Venue to promote local produce and 	 Reducing council officer support for management and administration of CIC as the market improves viability and strengthens resilience

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community and contributes to the wider regeneration of the London Road area.		 87 affordable housing units completed by Hyde and fully occupied June 2014 12 workshops completed and leased by Hyde to Ethical Property Company, June 2014 Ethical Property Company withdrew as managing agents of the market in March 2016. Now managed directly by the CIC November 2015 Policy & Resources Committee agreed a request from the CIC for a loan of £61,000 to address cashflow issues, subject to implementing a financial recovery plan. Following CIC discussions with the Valuation Office Agency, the business rates for the market square were reduced substantially In March 2016, four new independent directors join CIC Board Council Ioan made to CIC in April 2016 	 local producers Code level 4 for disabled residential units (8 out of a total of 87 units) Very good thermal performance of building fabric Photovoltaics, green roofs and green walls included in scheme Works started on site in October 2011 and completed June 2014 	
Permanent Traveller Site Project undertaken to manage site selection, delivery of consents and build out of a new permanent traveller site	Executive Director EE&C: Nick Hibberd Project Manager:	The new site is largely financed from grant funding administered by the Homes and Communities Agency (HCA). Whilst it will meet the specific housing needs of a certain group, in all other respects, the proposed permanent traveller site is no	 Provision of 12 new permanent pitches providing homes for families. Freeing up of transit provision in the city and so reducing unauthorised encampments. Visual screening to reduce the 	September 2013 – Planning application submitted. Feb 2013: SDNPA Planning Committee met and agreed they were minded to grant planning consent.
providing 12 permanent pitches for traveller families with local links.	Alan Buck	different than other forms of affordable housing. Residents will have to pay rent and council tax for	impact of the existing transit site on the National Park.	June 2014: The Secretary of State agreed to the issuing of

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	Leau	their pitch, as well as cover their own		the planning consent.
		 Westridge, the council's contractor commenced construction work on 7 September 2015. Work was completed in June 2016. 		Sep 2014-June 2015 project work to comply with planning conditions, undertake detailed design, and identify final costs. Start construction work: 7 September 2015. Complete construction work: Mid June 2016. Work now complete and units
				tenanted. Transit site has reopened.
Preston Barracks Redevelopment of the council owned 2.2 hectare former barracks site and adjacent University land spanning the Lewes Road, to create a mixed-use development that will act as a regenerative catalyst for this part of the city. The sites, on the main	Executive Director EE&C: Nick Hibberd <i>Project</i> <i>Manager:</i> Mark Jago	Since 2013 the council has worked in partnership with the University of Brighton (UoB) and U+I (formerly Cathedral Group Ltd - the University's preferred development partner) to unlock the redevelopment of the council-owned Preston Barracks site. Detailed reports were presented to the Policy & Resources Committee in July and December 2013, through which agreement to the way forward was secured.	High quality, sustainable, employment-led, mixed-use development that will act as a regenerative catalyst for this part of the city. The planned scheme will, across the Preston Barracks site and University land, deliver 55,000 sq. ft. of new employment space in the form of the CRL, a business incubation centre that will support new hi-tech and design-led manufacturing start-up companies and entrepreneurs.	 Exchange of Contracts – 15 July 2014 'Preliminary Conditions' satisfied – March 2016 'Meanwhile uses' start on site – from mid 2015 Detailed design process commenced – Spring 2016. Informal consultation process commenced – April 2016 2nd stage consultation – Nov/Dec 2016
Lewes Road, are an 'urban gateway' to the city from the 'Academic Corridor' (close to Brighton and Sussex Universities) and are therefore of strategic		Having exchanged contracts in July 2014, the partners satisfied 'Preliminary Conditions' in March 2016, achievement of which enabled the project to move to the detailed design phase. The UoB and U+I have	350 new homes, new University of Brighton academic buildings, student accommodation with 1,300 bedrooms, and a modest amount of retail space.The scheme will greatly improve the	 Planning application anticipated - end 2016/early 2017 with a view to development commencing during 2017/18

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importance to Brighton & Hove.		 engaged in pre-application discussions with the Local Planning Authority, and these continue. They are in the advanced stages of finalising their comprehensive redevelopment plans and are now working on the more detailed technical analysis needed to support the planning application. Subject to continued good progress in the coming weeks, U+I and UoB hope to submit the planning application at the end of 2016/early 2017, achievement of which, together with planning consent in the first half of 2017, should enable construction to begin in 2017/18. U+I continue their "meanwhile uses" on the Preston Barracks site as part of their 'Field' concept); plans that directly link to the future redevelopment and help promote the longer-term vision. The 'Central Research Laboratory' (CRL) pilot project continues to operate successfully with 9 innovative startups from Brighton & Hove benefitting from space in the temporary workspaces. A new community café is open, providing both Field tenants and the local community a facility that supports engagement with the local community in the redevelopment 	built environment in this part of the city, a key approach to the city centre, and will better integrate with neighbouring residential and business land.	

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		proposals.		
Falmer Released Land Redevelopment of the former Falmer School land that was not required for the Brighton Aldridge Community Academy (BACA).	Executive Director EE&C: Nick Hibberd <i>Project</i> <i>Manager:</i> Richard Davies	 Falmer High School land surplus to BACA requirements is available for alternative uses. Cabinet February 2012 agreed use of the site by The Community Stadium Ltd (TCSL) for temporary stadium parking and a temporary home for the Bridge Community Education Centre (The Bridge), Planning permission granted April 2012 for the works. The Bridge moved into its new temporary home in May 2012. October 2013 P&R Committee authorised the Executive Director Environment Development & Housing, Executive Director Finance & Resources and Head of Legal Services to enter into negotiations with TCSL regarding the redevelopment of the Falmer Released Land and agreed that draft Heads of Terms be brought back to P&R for final approval. 	 Brownfield land brought back into efficient use. Short-term support of TCSL to provide temporary stadium parking and temporary accommodation for The Bridge. Continue support for TCSL to provide match day and event parking with potential capital receipt or revenue stream in the long term. Potential for new student accommodation and educational facilities combined with stadium parking. Potential to provide new permanent home for The Bridge. 	 Council and TCSL to complete licence for temporary use of the site for stadium parking and accommodation for the Bridge. The council and TCSL are discussing Heads of Terms for the redevelopment proposal for Falmer Released Land, which will be brought back to PR&G Committee for approval before proceeding. Continue officer support for The Bridge to seek a permanent home on or off site and as part of any redevelopment proposal.
Ultrafast Broadband	Executive	'Second tier' cities were invited to bid	 Connection Vouchers: Funding will 	Application Submitted:
The city council has been	Director EE&C:	following a process of lobbying by the city's MPs and Members. There is a	deliver an estimated 1,000 connection vouchers for SMEs to	17 th September 2012.
implementing its various projects funded by DCMS under the second phase of	Nick Hibberd	£50m pot to be bid for by 27 cities. The voucher connection scheme	achieve a step change in connection speeds and wireless hotspots in public buildings.	Voucher Connection Scheme opened Feb 2014.
the Super-Connected Cities Programme to improve digital connectivity in the	Project Manager:	opened in February 2014 and has been issuing vouchers to businesses since then. It is currently being geographically extended to the	 Public buildings. Public wifi: Free public access to the internet and improved digital inclusion via the wifi hotspots in 	Wi-Fi in 40 public buildings went 'live' April 2015. Wi-Fi at Royal Pavilion, Brighton Museum and Old Court House

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city.	Alan Buck	Greater Brighton Area. The government has extended the scheme into 2015-16 on the basis that there is a cap on the total funding available to the cities (i.e. when this amount has been spent there is no guarantee of further funding being made available). BDUK confirmed in October 2015 that all allocated funding for 2016-16 had now been committed and that LAs should process no further voucher applications. The council has also benefited from SCCP funding to install wireless hotspots in public buildings and reception areas to facilitate public access to its digital services. The majority of sites went 'live' at the end of March 2015. The final sites (the Royal Pavilion, Brighton Museum and the Old Court House) went 'live' in September 2015. • SCCP funding has also been used to deliver a digital exchange in New England House – the Brighton Digital Exchange (BDX). This has also involved providing fibre cabling to all units in the building. The BDX is owned and managed by a consortium of digital firms who have formed themselves into the BDX Co- operative.	council buildings. • Brighton Digital Exchange: Any interested business in New England House and the city centre has the potential to benefit from connecting to the digital exchange, which allows for advanced and rapid forms of file sharing, storage and the development of innovative collaborations, products and services.	to went 'live' during September 2015. Completion of Brighton Digital Exchange at New England House, end of June 2015. • The BDX was formally opened in July 2015